

GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003

No. NEC/HRD&E/MEG/246/2020

Dated: Shillong, the 22nd December, 2020

To,

The Accounts Officer,
PAO, North Eastern Council,
Nongrim Hills,
Shillong – 3.

Sub: “Focused Development of Deprived Areas; Deprived Sections of Society by Promotion of Literacy by upgrading selected RK Mission Schools in C&RD Block Mawsynram/Shella-Bholaganj in East Khasi Hills District & Ranikor C&RD Block in South West Khasi Hills district Meghalaya”

Sir,

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012 & OM No. 1/1/2014-DoNER(NEC) dated 26th November, 2014 has accorded **Administrative Approval** towards the proposal “**Focused Development of Deprived Areas; Deprived Sections of Society by Promotion of Literacy by upgrading selected RK Mission Schools in C&RD Block Mawsynram/Shella-Bholaganj in East Khasi Hills District & Ranikor C&RD Block in South West Khasi Hills district Meghalaya**” at an estimated cost of **Rs. 429.97 lakhs (Rupees four hundred twenty nine lakh ninety seven thousand)** only to be implemented by the **Director, Social Welfare Department, Govt. of Meghalaya**. The funding is under Major Head “2552/35.”

2. This sanction order is issued subject to the following conditions:-

- a) The land on which this project will be constructed and the assets/facilities created out of Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India.
- b) The **Director, Social Welfare Department, Govt. of Meghalaya** shall ensure Proper upkeep, maintenance and operation of the assets/facilities created out of the project. The project shall be regularly monitored by State Planning Department by it's Monitoring and Evaluation Committee constituted and the report be sent to NEC.
- c) The objective/methodologies as outlined in the above sanctioned proposal shall be strictly followed for implementation. There should not be any duplication of efforts/studies already made for the similar works.
- d) A management committee should be constituted under the Secretary, State Planning Department, Govt. of Meghalaya, Secretary, Rama Krishna Mission Ashram, Sohra (Cherrapunjee), member from the State Social Welfare Department, Govt. of Meghalaya, members from for effective management of the infrastructure supported by NEC/DoNER.
- e) The assets will be maintained by the Rama Krishna Mission Ashram, Sohra (Cherrapunjee) after completion and handing over by the implementing agency.
- f) The created assets will not be transferred/sold/alienated/mortgage without the approval of NEC and Ministry of DoNER.
- g) State Planning Department, Govt. of Meghalaya vide their letter No. PLR.120/2011/Pt-VII/206 dated 30th Nov, 2020 has submitted MoA executed between Directorate of Social Welfare Deptt., & Secretary, R.K.Mission Ashra, Sohra and also signed Land Deed Agreement between State welfare Deptt., & RKMission Ashra Sohra vide letter No. PLR.120/2011/Pt-VII/211 dtd. 02/12/2020
- h) The GPS co-ordinates of project site shall be communicate to NEC

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- i) The land where the project is proposed to be constructed was already Government of Meghalaya for a period not less than 30 years subject to the lease in order to secure the resources of the Government as well as to meet the people. This is mentioned in the lease deed agreement.
- j) The facility should be open to the general public and services to the population economically weaker section of the society should be given free of charges or at a subsid cost as per MoA to be extended between the State Govt. and R.K.Mission Ashram, Sohra.
- k) Monitoring of the project will be done by the NEC and State Planning Department, Govt. of Meghalaya

3. The project is sanctioned for the following items:-

Sl. No.	Items	Quantity (Plinth area)	Amount
1	Construction of G+1 School building at RK Mission School at Rengua		
	(a) Ground floor	419.73 Sqm	1,80,94,460.00
	(b) First floor	419.73 Sqm	
2	Construction of G+1 school building at Rudu Hostel		
	(a) Ground floor	380.87 Sqm	1,52,84,240.00
	(b) First floor	380.87 Sqm	
3	Construction of G+1 School Building at Sohbar School		
	(a) Ground floor	259.26 Sqm	96,18,239.00
	(b) First floor	259.26 Sqm	
	Total		4,29,96,900.00

Say Rs. 429.97 lakhs

(Rupees four hundred twenty nine lakh ninety seven thousand) only

4. **Director, Social Welfare Department, Govt. of Meghalaya** should submit to NEC the technically sanctioned detailed estimate alongwith the detailed design drawing before actual commencement of the work on the ground. The T.S estimate must be assessed as per the tendered rates.
5. The nodal Agency/department will be the **Director, Social Welfare Department, Govt. of Meghalaya**. All necessary codal procedure should be followed for carrying out the construction work and procurement.
6. Competent Authority has accorded in-principle approval for issue of Administrative approval & release of fund for the said project.
7. The **Director, Social Welfare Department, Govt. of Meghalaya** would submit the quarterly physical & financial progress report in the prescribed proforma of NEC to the Financial Adviser, Director (HRD&E) NEC Sectt, Shillong by the 15th of the next month followed by each quarter.
8. It will be open to NEC & DoNER to monitor the progress of work as and when felt necessary.
9. NEC's funding for the above scheme should be acknowledged by way of prominently displaying a board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the scheme, cost of the scheme, date of commencement of the scheme, date of completion of the scheme etc.
10. Proper monitoring of the works should be carried out by the concerned Engineering Department of State Govt. of Meghalaya so as to complete the work as per specification, within the cost and time period.

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11. The fund should be utilized only for the purpose for which it has been approved. No diversion of fund for any other purpose would be allowed. Recurring expenditure after completion of the scheme shall be borne by the **Director, Social Welfare Department, Govt. of Meghalaya**.
12. Utilization Certificate in GFR-12(A) for the fund released by NEC including State share, Progress Report and photographs to be submitted after each release. The **Director, Social Welfare Department, Govt. of Meghalaya** would request the NEC to release the next instalment. The documents are to be signed by the concerned department of **Director, Social Welfare Department, Govt. of Meghalaya** and countersigned by the Planning Department of the State Government.
13. The project should be completed within 18(eighteen) months from the date of sanction of the project as indicated in the DPR.
14. Audited statement of expenditure from Charter Accountant to be submitted for the entire amount released by NEC as well as the State Share before the NEC can consider the release of final instalment. The funds will be released by NEC in two instalments of 40% and 60%.

14.1 Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakhs will be released by the NEC as part payment of the first instalment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first instalment of funds.

14.2 Second instalment of the project will be released by the NEC once the Implementing Agency mandatorily submits utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.

15. The **Director, Social Welfare Department, Govt. of Meghalaya** would furnish the utilization of the final instalment, completion report, photographs and any other such relevant documents for considering the closure of the project.
16. The above expenditure is debitable to the scheme "**Scheme of North Eastern Council TSP**) against the following head of account –

Demand No. 022
Major Head – 2552
Sub Major Head – 00
Minor Head -796
Sub Head- 01
Detailed Head -00
Object Head -35 Grants for Capital Assets.

17. This issues with the concurrence of Financial Adviser, NEC vide Dy.No. 185 dated: **07.12.2020**

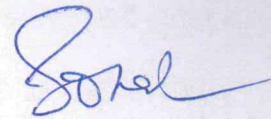
Yours faithfully,



(Gopal Chetri)
Adviser (IFC & WSM) &
I/C Director (HRD&E)

Copy forwarded to the:-

1. Secretary to Hon'ble Governor, Meghalaya, Shillong.
2. Secretary to Hon'ble Chief Minister, Meghalaya, Shillong.
3. Chief Secretary, Government of Meghalaya, Shillong.
4. Principal Secretary (Planning), Govt. of Meghalaya, Shillong.
5. Special Secretary, Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
6. Joint Secretary, Ministry of Education, Government of India, New Delhi.
7. Director (NEC), Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
8. Secretary, Ramakrishna Mission Ashram, Sohra (Cherrapunjee), Meghalaya.
9. Secretary, Higher & Technical Education, Government of Meghalaya, Shillong.
10. Director, Social & Welfare Department, Govt. of Meghalaya, Shillong.
11. Accountant General (Audit), Meghalaya, Shillong.
12. Sr. P.S. to Secretary, NEC Sectt, Shillong.
13. Planning Adviser, NEC Sectt, Shillong.
14. Financial Adviser, NEC Sectt, Shillong.
15. Economic Adviser (E&M), NEC Sectt, Shillong.
16. Director (IPR), NEC Sectt, Shillong.
17. Director (Planning), NEC Sectt, Shillong.
18. Finance Wing, NEC Sectt, Shillong.
19. Sr. Technical Director, NIC, NEC Sectt, Shillong
20. Guard file.



(Gopal Chetri)
Adviser (IFC & WSM) &
I/C Director (HRD&E)